

Costs of Mississippi Mills Subsidy since 2012

Year	Carleton Place Library		Carleton Place Pool		Carleton Place Recreation		Totals for year	
	Amount	% change	Amount	% change	Amount	% change	Total Amount	% change
2012	\$45,473.50		\$22,491.00		\$47,432.00		\$115,396.50	
2013	\$46,413.50	2.03%	\$22,488.00	-0.01%	\$47,297.00	-0.28%	\$116,198.50	0.70%
2014	\$46,110.50	-0.66%	\$21,760.00	-3.24%	\$47,068.00	-0.48%	\$114,938.50	-1.08%
2015	\$45,262.50	-1.87%	\$19,660.00	-9.65%	\$39,972.00	-15.08%	\$104,894.50	-8.74%
2016	\$46,141.50	1.91%	\$17,323.00	-11.89%	\$41,186.00	3.04%	\$104,650.50	-0.23%
2017	\$49,574.50	6.92%	\$17,839.00	2.98%	\$45,546.00	10.59%	\$112,959.50	7.94%
2018	\$51,032.50	2.86%	\$21,537.00	20.73%	\$49,667.00	9.05%	\$122,236.50	8.21%
2019	\$57,554.50	11.33%	\$22,922.00	6.43%	\$53,318.00	7.35%	\$133,794.50	9.46%
2020	\$59,974.00	4.03%	\$28,821.00	25.74%	\$61,037.00	14.48%	\$149,832.00	11.99%
TOTAL	\$447,537.00		\$194,841.00		\$432,523.00		\$1,074,901.00	
Total paid 2012 - 2020			\$1,074,901.00					
Total Requested for 2021			Amount		% Change from 2020		<p>The 3% at left may only be based upon our Treasurer's estimate, seeing as they are all a flat 3% compared to previous years when amounts varied between items.</p> <p>From 2013 to 2016, payments went down, slightly for the most part. Payments rose sharply afterward.</p>	
Carleton Place Library			\$61,775.00		3.00%			
Carleton Place Pool Grant			\$29,685.00		3.00%			
Carleton Place Rec Grant			\$62,870.00		3.00%			
			\$154,330.00					